

Overall Budget Proposal	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018-19 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$88,966,619	\$91,817,017	\$89,023,145
Increase/Decrease for the 2018-19 School Year		\$2,850,398	(\$2,793,872)
Percentage Increase/Decrease in Proposed Budget		3.20%	(3.04)%
Change in the Consumer Price Index		2.13%	
A. Proposed Levy to Support the Total Budgeted Amount	\$75,590,290	\$78,384,162	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$75,590,290	\$78,384,162	\$75,590,290
F. Total Permissible Exclusions	\$678,810	\$1,766,837	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$74,911,480	\$76,617,325	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$74,911,480	\$76,617,325	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$0	
Administrative Component	\$8,309,083	\$8,786,949	\$8,327,635
Program Component	\$70,487,928	\$72,706,299	\$70,687,168
Capital Component	\$10,169,608	\$10,323,769	\$10,008,342

* Provide a statement of assumptions made in projecting a contingency budget for the 2018-19 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

A Contingency Budget would require a reduction in the proposed budget of \$2,793,872. As a result, the following reductions will be required: reduction in teacher staffing, thereby increasing class-size, loss of modified sports, loss of certain extracurricular programs, per education law mandated removal of certain equipment, community use of facilities, removal of capital projects not deemed health and safety, a reduction in instructional supplies, conferences/memberships, support staff and certain administrative costs.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
PROPOSITION #2: Renewal of Dominican Lease	\$0
Shall the Board Of Education be authorized to enter into Lease Agreements regarding property owned at 470 Western Highway, Orangeburg, NY, formerly known as the Orangeburg Elementary School and Administrative Office Building, currently leased to Dominican College for up to fifty (50) years in ten (10) year lease intervals with the rental thereof being for a fair market value consideration, with the first such lease being entered into with Dominican College.	

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed for the 2018-19 School Year

Estimated Basic STAR Exemption Savings¹

\$ 1,148

The annual budget vote for the fiscal year 2018-2019 by the qualified voters of the South Orangetown Central School District, Rockland County, New York, will be held at istrict #1 – South Orangetown Middle School, District #2 – Tappan Zee High School, District #3 – William O. Schaefer Elementary School and District #4 – Tappan Zee Elementary School on Tuesday, May 15, 2018 between the hours of 7:00am and 9:00pm, at which time the polls will be opened to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.