

	total 09-07 thru 08-08	total 09-08 thru 08-09	total 09-09 thru 08-10	total 09-10 thru 08-11	total 09-11 thru 08-12
Electricity:					
Kilo Hours	14,273,782	12,863,726	14,197,807	14,279,242	12,505,587
Cost	\$1,733,152.26	\$1,502,082.11	\$1,584,471.24	\$1,663,094.74	\$1,444,461.11
Unit Cost	0.12142	0.11676	0.11159	0.11646	0.11551
Natural Gas					
MCF	7,587	5223	11,421	9711	5936
Cost	\$78,387.12	\$55,522.35	\$82,781.51	\$64,527.97	\$36,902.53
Unit Cost	10.3317	10.6303	7.2481	6.6448	6.2167
Natural Gas					
CCF	68,449	71,031	87,919	75,603	49,332
Cost	\$82,018.58	\$79,423.34	\$75,992.59	\$57,811.74	\$36,265.75
Unit Cost	1.1982	1.1181	0.8643	0.7646	0.7351
Water					
Gallons	19,104,964	21,442,498	18,856,136	25,361,893	19,969,203
Cost	*\$83935.10	\$67,002.84	\$61,636.97	\$88,666.71	\$73,945.89
Unit Cost	0.00439	0.0031	0.0032	0.0034	0.0037
Sewer cost	\$29,499.56	\$51,783.03	\$45,287.77	\$55,937.10	\$47,734.71
Trash	\$87,900.00	\$169,101.60	\$170,050.73	\$64,094.40	\$172,233.54
Aggregate Cost					
**meter changed to mcf sept 7-07					
*includes sewer charges					
*** credit	elect. Bill				

total 09-12 thru 08-13	total 09- 13 thru 08- 14	total 09-14 thru 08-15	total 09-15 thru 08-16	16-Sep	16-Oct
19,790,717	14,118,120	13,112,929	13,457,711	1,538,925	1,377,828.00
\$2,276,411.09	\$1,531,430.03	\$1,351,026.40	\$1,291,264.15	\$139,941.04	128,720.68
0.11502	0.10303	1.2388471	2.0401228	0.09093	0.0934228
15737	11465	14161	14812	676	1,549
\$85,401.07	\$65,007.60	\$76,100.88	\$69,298.94	\$3,705.52	8,200.27
5.4267	5.6709	5.3739	56.62734	5.48153	5.2939122
89,359	70,724	913	42,192	1,194	1480
\$66,663.84	\$50,672.79	\$57,899.26	\$29,315.22	\$1,517.67	1,721.11
0.7460	0.71648	0.9849	15.50395	1.27108	1.1629121
				*fields	*fields
30,656,852	17,290,616	2,301,363	21,826,142	2,598,213	2,474,640
\$114,761.34	\$65,449.06	\$88,504.31	\$89,067.41	\$10,634.65	\$ 11,224.51
0.0037	0.0449	0.0036	0.0508233	0.00409	0.0045438
\$108,375.46	\$63,734.84	\$77,675.57	\$90,966.43	\$11,815.35	\$ 11,316.58
\$263,234.74	\$180,936.92	\$16,474.00	\$193,864.58	\$16,947.00	\$ 15,820.00

16-Nov	16-Dec	17-Jan	17-Feb	17-Mar	17-Apr	may 17
1,205,283	1,062,242	975,823	998,616	1,375,404	1,290,932	1,444,659
\$117,775.22	\$104,252.13	\$96,453.42	\$96,915.59	\$124,596.30	\$115,689.79	\$137,925.98
0.0977158	0.0981434	0.0988431	0.0970499	0.0905887	0.08961726	0.09547304
1827	497	2054	1734	1400	1309	1279
\$9,626.44	\$2,671.39	\$10,800.33	\$9,164.99	\$7,548.69	\$7,164.74	\$7,006.76
5.2689874	5.3750301	5.2581937	5.28546	5.39192	5.47344	5.47831
3,749	8,638	8,420	2,831	2,553	1,814	1,310
\$2,686.02	\$5,379.26	\$5,207.99	\$2,200.39	\$2,001.88	\$1,833.63	\$1,653.58
0.716463	0.6227436	0.6185261	0.7772483	0.784128	1.10821	1.26227
			*leak lhs		*leak dunbar	*leak*
2,464,033	1,842,582	1,575,590	2,380,423	1,780,203	2,226,106	2,775,000
\$9,927.83	\$7,448.35	\$6,478.95	\$9,660.26	\$7,364.91	\$9,268.44	\$10,129.95
0.004029	0.0040423	0.004112	0.0040582	0.00413	0.00041	0.00365
\$11,109.49	\$8,278.21	\$7,150.53	\$10,375.64	\$8,092.02	\$10,036.80	\$11,545.94
\$16,621.80	\$15,621.00	\$16,621.80	\$16,035.33	\$16,221.00	\$16,221.00	\$15,109.00

17-Jun
1,210,573
\$97,080.05
0.08019347
1131
\$6,141.84
5.43045
555
\$1,145.54
2.06403
1,883,690
\$8,839.21
0.00469
\$7,904.87
\$15,485.00