

## ARP ESSER Funds Allocation Plan for Metamora Township High School District #122

Per ISBE, each school district that receives ESSER III funds must develop a plan for its use and submit it to ISBE within 90 days of funds being received. School districts must provide public opportunity to offer input on the plan, take such input into account, and post the ARP ESSER plan on its website.

ESSER II Projected Allocation: \$122,753

ESSER II Projected Expenditures for FY 21:

- The entirety of ESSER II funds will be used to improve the indoor air quality at MTHS through HVAC renovations.

ESSER Allocation Plan for FY 21 – FY 24:

ESSER III Projected Allocation = \$342,226

Funds may be used for allowable activities from March 13, 2020 through September 30, 2024

State mandated distribution:

- \$47,624 Learning Loss (online credit recovery program)
- \$9,525 Summer Enrichment (Salary; benefits; contracts/Edgunity)
- \$9,525 After School (Computers for use after school in Room 211)
- \$55,110 Chromebooks for student use
- \$220,442 HVAC upgrades to improve indoor air quality