BTA Basic Budget:

Group Budget Target & New Perm Budget Total

**Group Budget Target** – represents a unit’s budget set by the Budget Office for the next fiscal year

- Represents FY2020 budget target for the entire unit.
- It is inclusive of the projected central support allocation which is pre-populated by the Budget Office before release of the basic budget BTA screens. **It will be set at $0.**

**New Perm Budget Total** – represents a unit’s calculated budget and should equal the Group Budget Target

- This amount will be next fiscal year’s beginning budget (FY2020)
- New Perm Budget column is pre-populated with the FY2019 permanent budget as of 4/30/19.
- It refreshes as departments input changes on the purpose detail screens.
- The ‘New Perm Budget Total’ must **EQUAL** the ‘Group Budget Target’ before it is submitted to the Budget Office.