# University of Delaware
## Budget Office Assignments

**Mandy Minner**
Associate Vice President for Planning and Analysis, Chief Budget Officer

### Academic Planning and Hybrid Budget Model
- **John Poehlmann (x8075)**
  - Senior Director for Planning & Analysis
  - President Units
    - Research Office
    - Research Institutes

### Administrative Planning and Board of Trustee Reporting
- **Brian Sakiewicz (x2819)**
  - Director for Planning & Analysis
  - EVP Units
    - Facilities & Real Estate
    - Capital Budgeting - lead

### Central University Planning and Budget Operations
- **Lionel Gilibert (x8220)**
  - Director for Operations
  - President Units
    - VP & Univ Secretary
    - Office of General Counsel
    - Athletics
    - Budget Office
    - Presidents Office

### Athletics
- **Ray Palladino (x2404)**
  - Senior Budget Analyst

### President Units
- **Doug Bernart (x7385)**
  - Budget Analyst II
  - Provost Units
    - Deputy Provost
    - Enrollment Management
    - Library/Museums
    - Provost Office
    - Graduate College (Graduate and Professional Education)
    - Diversity
    - UDAdvance
  - President Units
    - Title IX
    - Institutional Research
    - Office of Communication & Marketing
    - Office of Development & Alumni Relations
    - VP Student Life

### President Units
- **Robert Bosler (x1235)**
  - Budget Analyst III
  - Capital - Support
  - Project Set Up, Funding, Closure
  - Budget Ledgers - Control Availability
  - PeopleSoft Trees/Tables - Update/Maintenance
  - Trustee Report - Support
  - Allocations - Support

### EVP Units
- **Mark Newkirk (x2731)**
  - Budget Analyst II
  - EVP Units
    - Capital Budgeting - support
    - Internal Audit
    - Campus & Public Safety
    - UD Police Department
    - Information Technologies
    - Human Resources
    - EVP Office
    - Investment Office
    - Finance & Auxiliary Services
    - Colleges - Support for Sr. Budget Analyst

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