

WEIC Fiscal Impact Committee
Marshallton Education Building, Sharp Conference Room
1703 School Lane, Wilmington, DE 19808
December 9, 2016, 2:00 pm to 4:00 pm

- I. Introductions
- II. Committee Update
 - a. Review of October 21, 2016 Minutes
 - b. Project Proposal and Budget
 - c. Progress Report
 - d. Report Outline
- III. Working Group Updates
 - a. State/Federal Working Group
 - i. Unit Count Analysis
 - ii. Student Demographic Data
 - iii. Conference call with U.S. DOE
 - iv. State Equalization Analysis
 - v. Member Comments
 - b. Capital Working Group
 - i. Facilities Assessment
 - ii. Delaware Department of Technology Information
 - iii. Treasurer's Office
 - iv. WEIC Transition Plan Review
 - v. Member Comments
 - c. Local Working Group
 - i. District Data Progress Report
 - ii. Demographic Trends for Impacted School Districts
 - iii. Legal Question Regarding Tax Rates
 - iv. Member Comments
- IV. Discussion
- V. Upcoming Meetings