

**WEIC Fiscal Impact Committee  
DSEA Newark Offices  
4135 Stanton-Ogletown Road, Newark, DE 19713  
January 13, 2017, 9:00 am to 11:00 am**

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- I. Meeting Overview
- II. Working Group Updates
  - a. Capital Working Group
    - i. Facilities Assessment
  - b. State/Federal Working Group
    - i. Division 2 funding
    - ii. Educational Sustainment Funding, Technology Block Grant, etc.
    - iii. Monetary value of units
  - c. Local Working Group
    - i. RCCSD data review
- III. Report Review
- IV. Next Steps

DRAFT