

University of Delaware Budget Office Assignments

Mandy Minner
Associate Vice President for Planning and Analysis, Chief Budget Officer

Academic Planning and Hybrid Budget Model	Administrative Planning and Board of Trustee Reporting	Central University Planning and Budget Operations
<p>John Poehlmann (x8075) Senior Director for Planning & Analysis</p> <p>Academic Planning and Analysis Institutes, International, Biden, Faculty hiring</p> <p>Hybrid Budget Model coordination Implementation, automation, communication, monitoring</p> <p>Budget Load & Monitoring</p> <p>Board of Trustee Reporting</p> <p>Year-end close</p> <p>10 year plan</p> <p>Quality Control</p> <hr/> <p><i>President Units</i> Research Office Research Institutes</p>	<p>Brian Sakiewicz (x2819) Director for Planning & Analysis</p> <p>Administrative Planning & Analysis All Funds Reporting, budget, projection and year-end results GAAP to Cash Rec</p> <p>Budget Load & Monitoring</p> <p>Board of Trustee Reporting Development & Coordination</p> <p>Year-end close</p> <p>10 year plan</p> <p>Quality Control</p> <hr/> <p><i>EVP Units</i> Facilities & Real Estate Capital Budgeting - lead</p>	<p>Lionel Gilibert (x8220) Director for Operations</p> <p>University Wide Planning & Analysis Tuition & Financial Aid Projections Fringe Benefit Planning & Analysis</p> <p>State OMB Reporting and CGO Primary Liaison, FOIA</p> <p>Budget coordination, Budget Load and Monitoring</p> <p>Board of Trustee Reporting</p> <p>Year-end close coordination</p> <p>10 year plan</p> <p>Axiom</p> <p>Quality Control</p> <hr/> <p><i>President Units</i> VP & Univ Secretary Office of General Counsel Athletics Budget Office Presidents Office</p>
<p>Ray Palladino (x2404) Senior Budget Analyst</p> <p><i>Colleges</i> College of Arts & Sciences College of Health Sciences College of Engineering College of Agriculture & Natural Resources College of Education & Human Development College of Earth Ocean & Environment Lerner College of Business & Economics Graduate College</p>	<p>Doug Bernart (x7385) Budget Analyst II</p> <p><i>Provost Units</i> Deputy Provost Enrollment Management Library/Museums Provost Office Diversity UDAdvance</p> <hr/> <p><i>President Units</i> Title IX Institutional Research Office of Communication & Marketing Office of Development & Alumni Relations VP Student Life</p>	<p>Robert Bosler (x1235) Budget Assistant III</p> <p>Capital - Support Project Set Up, Funding, Closure</p> <p>Budget Ledgers - Control Availability</p> <p>PeopleSoft Trees/Tables - Update/Maintenance</p> <p>Trustee Report - Support</p> <p>Allocations - Support</p>
	<p>Mark Newkirk (x2731) Budget Analyst II</p> <p><i>EVP Units</i> Capital Budgeting - support Internal Audit Campus & Public Safety UD Police Department Information Technologies Human Resources EVP Office Investment Office Finance & Auxiliary Services Colleges - Support for Sr. Budget Analyst</p>	