### University of Delaware

**Budget Office Assignments**

**Mandy Minner**
Associate Vice President for Planning and Analysis, Chief Budget Officer

#### Academic Planning and Hybrid Budget Model

- **John Poehlmann** (x8075)
  - Senior Director for Planning & Analysis
  - Academic Planning and Analysis
    - Institutes, International, Biden, Faculty hiring
  - Hybrid Budget Model coordination
    - Implementation, automation, communication, monitoring
  - Budget Load & Monitoring
  - Board of Trustee Reporting
  - Year-end close
  - 10 year plan
  - Quality Control

#### Administrative Planning and Board of Trustee Reporting

- **Brian Sakiewicz** (x2819)
  - Director for Planning & Analysis
  - Administrative Planning & Analysis
    - All Funds Reporting, budget, projection and year-end results
    - GAAP to Cash Rec
  - Budget Load & Monitoring
  - Board of Trustee Reporting Development & Coordination
  - Year-end close
  - 10 year plan
  - Quality Control

- **Lionel Gilibert** (x8220)
  - Director for Operations
  - University Wide Planning & Analysis
  - Tuition & Financial Aid Projections
  - Fringe Benefit Planning & Analysis
  - State OMB Reporting and CGO Primary Liaison, FOIA
  - Budget coordination, Budget Load and Monitoring
  - Board of Trustee Reporting
  - Year-end close coordination
  - 10 year plan
  - Axiom
  - Quality Control

#### Central University Planning and Budget Operations

- **Ray Palladino** (x2404)
  - Senior Budget Analyst

- **Doug Bernart** (x7385)
  - Budget Analyst II

- **Mark Newkirk** (x2731)
  - Budget Analyst II

- **Robert Bosler** (x1235)
  - Budget Assistant III

#### EVP Units

- **President Units**
  - Research Office
  - Research Institutes

- **EVP Units**
  - Facilities & Real Estate
  - Capital Budgeting - lead

- **Provost Units**
  - Deputy Provost
  - Enrollment Management
  - Library/Museums
  - Provost Office
  - Diversity
  - UDAdvance

- **President Units**
  - Title IX
  - Institutional Research
  - Office of Communication & Marketing
  - Office of Development & Alumni Relations
  - VP Student Life

- **Colleges**
  - College of Arts & Sciences
  - College of Health Sciences
  - College of Engineering
  - College of Agriculture & Natural Resources
  - College of Education & Human Development
  - College of Earth Ocean & Environment
  - Lerner College of Business & Economics
  - Graduate College

- **EVP Units**
  - Capital Budgeting - support
  - Internal Audit
  - Campus & Public Safety
  - UD Police Department
  - Information Technologies
  - Human Resources
  - EVP Office
  - Investment Office
  - Finance & Auxiliary Services
  - Colleges - Support for Sr. Budget Analyst

- **Updated August 2020**