

UD Facts & Figures 2014-15

**STATEMENT OF OPERATING ACTIVITIES
FY 10 Through FY 14
(Thousands of Dollars)**

	FY 10	FY 11	FY 12	FY 13	FY 14
	\$	\$	\$	\$	\$
OPERATING REVENUE:					
Tuition and fees, net of scholarship & fellowship allowance ⁽¹⁾	296,648	322,634	354,844	370,912	381,515
State operating appropriations	117,873	116,152	112,427	115,072	117,044
Contracts & other exchange transactions	165,951	175,151	165,692	172,725	170,948
Room, board & other auxiliaries, net of scholarship & fellowship allowance ⁽¹⁾	99,519	101,902	110,657	116,795	121,734
Endowment spending payout	46,239	43,902	44,603	46,557	48,187
Contributions	19,885	18,816	25,048	23,483	28,873
Other	32,286	31,530	37,714	38,876	39,807
Total operating revenues and support	778,401	810,087	850,985	884,420	908,108
<i>⁽¹⁾ Scholarship and fellowship allowance</i>	88,405	98,379	107,299	119,438	133,124
OPERATING EXPENSES AND TRANSFERS:					
Instruction & academic support	373,902	400,701	404,986	424,961	437,676
Sponsored activities	166,845	173,712	181,859	187,378	185,050
Student services	27,494	28,002	28,821	30,541	31,886
Student aid	4,805	5,475	5,884	6,521	6,044
Institutional	69,465	74,205	82,114	90,260	95,286
Room, board & other auxiliaries	94,955	93,981	95,633	100,209	104,961
Transfers & other	40,935	34,011	51,688	44,550	47,205
Total operating expenses and transfers	778,401	810,087	850,985	884,420	908,108

Source: Assistant Vice President, University Finance