

UD Facts & Figures 2019-20

EXPENDITURES FOR EXTERNALLY SPONSORED ACTIVITIES
(Thousands of Dollars)

| College / Unit | FY 2019 | | | | FY 2018 Total | Percent Change |
|---|---------------------------|--------------------|----------------|----------------|----------------|----------------|
| | Instruction & Dept. Rsch. | Sponsored Research | Public Service | Total | | |
| | \$ | \$ | \$ | \$ | \$ | % |
| EXTERNALLY SPONSORED ACTIVITIES: | | | | | | |
| Agriculture & Natural Resources | 1,855 | 14,242 | 9,377 | 25,474 | 24,804 | 2.7 |
| Arts & Sciences | 11,266 | 28,158 | 6,838 | 46,262 | 42,574 | 8.7 |
| Business & Economics | 4,029 | 2 | 510 | 4,541 | 4,596 | (1.2) |
| Earth, Ocean, & Environment | 2,981 | 10,957 | 1,860 | 15,798 | 16,940 | (6.7) |
| Education & Human Development | 2,986 | 7,636 | 16,035 | 26,657 | 26,823 | (0.6) |
| Engineering | 5,568 | 49,565 | 1,142 | 56,275 | 51,425 | 9.4 |
| Graduate and Professional Education | 2,381 | 0 | 0 | 2,381 | 203 | 1072.9 |
| Health Sciences | 1,440 | 22,144 | 263 | 23,847 | 21,429 | 11.3 |
| Delaware Biotechnology Institute | 734 | 1,402 | 46 | 2,182 | 2,176 | 0.3 |
| Institute of Energy Conversion | 1 | 878 | 0 | 879 | 1,344 | (34.6) |
| Catalysis Center for Energy Innovation | 0 | 2,527 | 0 | 2,527 | 3,823 | (33.9) |
| Delaware Environmental Institute | 811 | 3,607 | 531 | 4,949 | 6,042 | (18.1) |
| Institute for Data Science | 0 | 1,369 | 0 | 1,369 | 0 | N/A |
| Institute for Global Studies | 176 | 0 | 963 | 1,139 | 1,076 | 5.9 |
| Rapid Advancement in Process Intensification Deployment Manufacturing Institute | 0 | 2,673 | 0 | 2,673 | 761 | 251.2 |
| Small Business & Technology Development Center | 0 | 0 | 1,754 | 1,754 | 1,739 | 0.9 |
| The National Institute for Innovation in Manufacturing Biopharmaceuticals | 0 | 14,180 | 0 | 14,180 | 6,204 | 128.6 |
| Other | 5,584 | 1,440 | 1,467 | 8,491 | 7,379 | 15.1 |
| TOTAL EXTERNALLY SPONSORED ACTIVITIES | 39,812 | 160,780 | 40,786 | 241,378 | 219,338 | 10.0 |

Source: Controller's Office