### EXCEL Template for Web Portal Submission

#### The Cost Study 2020

<table>
<thead>
<tr>
<th>FICE CODE</th>
<th>Program Name</th>
<th>CIP (decimal format)</th>
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<tbody>
<tr>
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</table>

### THREE YEAR AVERAGES

<table>
<thead>
<tr>
<th>Bachelor's Degrees / First Major</th>
<th>Master's Degrees / First Major</th>
<th>Doctorate Degrees / First Major</th>
<th>Professional Degrees / First Major</th>
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</thead>
<tbody>
<tr>
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<table>
<thead>
<tr>
<th>Non-Degree Granting</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Bachelor's Degrees / All Majors</th>
<th>Master's Degrees / All Majors</th>
<th>Doctorate Degrees / All Majors</th>
<th>Professional Degrees / All Majors</th>
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</thead>
<tbody>
<tr>
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### FALL DATA

<table>
<thead>
<tr>
<th>Tenure/Tenure Track Faculty</th>
<th>Separately Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>UG Lower Division SCH</td>
<td>UG Individualize Instruction</td>
</tr>
<tr>
<td>Total UG SCH</td>
<td>GR SCH</td>
</tr>
<tr>
<td>Labs/Discussions/Recitations OCS</td>
<td>UG Lower Division OCS</td>
</tr>
<tr>
<td>UG Upper Division SCH</td>
<td>UG Individualize Instruction</td>
</tr>
<tr>
<td>Total GR SCH</td>
<td>GR SCH</td>
</tr>
<tr>
<td>Labs/Discussions/Recitations OCS</td>
<td>UG Upper Division OCS</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Other Regular Track Faculty</th>
<th>Separately Budget</th>
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<tbody>
<tr>
<td>UG Lower Division SCH</td>
<td>UG Individualize Instruction</td>
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<tr>
<td>Total UG SCH</td>
<td>GR SCH</td>
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<td>Labs/Discussions/Recitations OCS</td>
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<td>Total GR SCH</td>
<td>GR SCH</td>
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<tr>
<td>Labs/Discussions/Recitations OCS</td>
<td>UG Upper Division OCS</td>
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</tbody>
</table>

### TOTAL YEAR DATA

<table>
<thead>
<tr>
<th>Total Year Undergraduate SCH</th>
<th>Total Year Graduate On-line SCH</th>
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<tbody>
<tr>
<td></td>
<td>Total Year Undergraduate On-line SCH</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Teaching Assistants / Credit Bearing</th>
<th>UG Lower Division SCH</th>
<th>UG Upper Division SCH</th>
<th>UG Individualize Instruction</th>
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<tbody>
<tr>
<td></td>
<td></td>
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<td>Total UG SCH</td>
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<td></td>
<td>GR SCH</td>
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<tr>
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<td></td>
<td></td>
<td>Labs/Discussions/Recitations OCS</td>
</tr>
<tr>
<td>Teaching Assistants / Non-Credit Bearing</td>
<td>Labs/Discussions/Recitations OCS</td>
<td>UG Lower Division OCS</td>
<td>GR OCS</td>
</tr>
</tbody>
</table>

### TOTAL YEAR

<table>
<thead>
<tr>
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<th>Total Year Graduate On-line SCH</th>
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<tbody>
<tr>
<td>Total Year Undergraduate On-line SCH</td>
<td>Total Year Graduate On-line SCH</td>
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</tbody>
</table>

### FALL ONLY

<table>
<thead>
<tr>
<th>Fall Undergraduate On-line SCH</th>
<th>Fall Graduate On-line SCH</th>
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### II from Doctoral Dissertation

<table>
<thead>
<tr>
<th>Academic Calendar</th>
<th>Fall Undergraduate On-line SCH</th>
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<tbody>
<tr>
<td></td>
<td>Fall Graduate On-line SCH</td>
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<tr>
<td></td>
<td>Salaries from Instructional Budget</td>
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<tr>
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<td>-----------------------------------</td>
</tr>
<tr>
<td><strong>EXCEL</strong></td>
<td><strong>BP</strong></td>
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<tr>
<td><strong>TOTAL YEAR DATA</strong></td>
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</tbody>
</table>