

UD Facts & Figures 2018-19

**STATEMENT OF OPERATING ACTIVITIES
FY 14 Through FY 18
(Thousands of Dollars)**

	FY 14 \$	FY 15 \$	FY 16 \$	FY 17 \$	FY 18 \$
OPERATING REVENUE:					
Tuition and fees, less scholarships & fellowships ⁽¹⁾	381,515	406,304	412,241	423,104	444,724
State operating appropriations	117,044	117,005	118,749	121,186	118,794
Grants, contracts, and other exchange transactions	170,948	172,078	172,405	180,417	181,600
Sales and services of auxiliary enterprises, net	121,734	128,117	129,691	129,036	136,607
Endowment distributions	48,187	50,152	50,470	51,033	51,429
Contributions	28,873	31,732	29,392	28,706	25,215
Other	39,807	48,054	51,833	58,521	65,243
Total operating revenues and support	908,108	953,442	964,781	992,003	1,023,612
⁽¹⁾ Scholarships and fellowships	131,010	143,804	147,605	152,347	165,596
OPERATING EXPENSES AND TRANSFERS:					
Salaries and wages	408,053	416,815	423,340	441,762	468,823
Benefits	148,812	164,441	163,219	177,323	182,133
Supplies and general	193,912	207,858	210,386	217,158	232,487
Travel	23,965	26,080	25,812	27,349	29,002
Depreciation and amortization	63,839	67,085	69,965	70,283	73,586
Loss on disposals	819	172	5,224	438	10,382
Interest	22,109	20,780	21,104	20,582	21,887
Transfers	46,599	50,211	45,731	37,108	5,312
Total operating expenses and transfers	908,108	953,442	964,781	992,003	1,023,612

Source: Controller's Office