UD Facts & Figures 2021-22

OPERATING REVENUE, EXPENSES AND TRANSFERS
Fiscal Year 2021

The University's Consolidated Financial Statements are available at: https://sites.udel.edu/vpfinance/reports/audited-financial-statements/

By Natural Classification

- Tuition & fees*: 42%
- Grants, contracts, & other exchange transactions: 27%
- Sales & services of auxiliary enterprises*: 5%
- State operating appropriations: 13%
- Other: 7%
- Endowment distributions: 5%
- Contributions: 1%

*Tuition & fees: Net of scholarships & fellowships

By Function

- Operating Expenses ($1,011.8 millions)

- Salaries & wages: 50%
- Benefits: 19%
- Depreciation and amortization: 9%
- Supplies & general: 19%
- Interest: 3%

- Sponsored research & extension and public service: 22%
- Auxiliary enterprises: 9%
- Student aid: 1%
- General institutional support: 11%
- Instruction and departmental research & academic support: 53%