

UD Facts & Figures 2021-22

EXPENDITURES FOR EXTERNALLY SPONSORED ACTIVITIES  
(Thousands of Dollars)

College / Unit	FY 2021				FY 2020 Total	Percent Change
	Instruction & Dept. Rsch.	Sponsored Research	Public Service	Total		
	\$	\$	\$	\$		
<b>EXTERNALLY SPONSORED ACTIVITIES:</b>						
Agriculture & Natural Resources	1,583	15,021	9,118	25,722	26,162	(1.7)
Arts & Sciences	7,190	29,028	2,643	38,861	38,189	1.8
Business & Economics	4,178	254	180	4,612	4,776	(3.4)
Earth, Ocean, & Environment	3,441	10,093	1,644	15,178	15,889	(4.5)
Education & Human Development	3,313	7,393	15,376	26,082	25,629	1.8
Engineering	3,673	58,662	1,031	63,366	55,063	15.1
Graduate and Professional Education	2,526	0	102	2,628	3,253	(19.2)
Health Sciences	2,111	21,306	1,141	24,558	25,907	(5.2)
Provost	2,322	439	1,041	3,802	4,922	(22.8)
Biden School	811	1,765	3,922	6,498	6,610	(1.7)
Board of Trustees	509	13	41	563	0	100.0
Honors College	137	0	0	137	54	153.7
Executive VP & University Treasurer	0	29		29	374	(92.2)
Delaware Biotechnology Institute	777	974	104	1,855	1,602	15.8
Institute of Energy Conversion	27	660	0	685	948	(27.7)
Catalysis Center for Energy Innovation	0	2,979	0	2,979	3,605	(17.4)
Delaware Environmental Institute	-1	4,812	654	5,465	3,680	48.5
Institute for Data Science	1	755	0	756	2,449	(69.1)
Institute for Global Studies	0	0	235	235	770	(69.4)
Rapid Advancement in Process Intensification Deployment Manufacturing Institute	0	3,013	0	3,013	3,914	(23.0)
Small Business & Technology Development Center	0	0	2,018	2,018	1,819	11.0
The National Institute for Innovation in Manufacturing Biopharmaceuticals	35	23,445	0	23,480	16,254	44.5
Institute for Sustainable Energy Research	0	1,334	0	1,334	1,207	10.5
Ctr for Plastics Innovation	0	1,830	0	1,830	0	100.0
Other	1,832	475	0	2,307	2,061	12.0
<b>TOTAL EXTERNALLY SPONSORED ACTIVITIES</b>	<b>34,465</b>	<b>184,279</b>	<b>39,251</b>	<b>257,995</b>	<b>245,137</b>	<b>5.2</b>

Source: Controller's Office