H= Half year, 1 semester									
	YR 1		YR 2						
	HISTORIC	FORECAST	FORECAST	FORECAST					
	1H 2020	2H 2020 1H 2021		2H 2021		*Goal is to reduce MMR by 5%			
Revenue									
Grants									
Donations									
Screenings									
Total Revenue									
Farget Populations/Expected	1 Engagement	Short Term (ve	par 2-4)			Long Term Engagem	ent (Vear 4-5)		
Target Populations/Expected Engagement Women in SL		Short Term (year 2-4)  *Have an increase in birth control usage *Have an decrease in teenage pregnancy				Long Term Engagement (Year 4-5)  75% *Have 75% be knowledgable about educational videos.			
SL Healthcare Workers		*Have an increased amount of applicants for midwifery/surgical schools				90% *Have 90% be knowledgable about rew healthcare developmen			
Vestern Audience		nave an incre	aseu amount or ap	plicarits for midwher	y/surgical scriools		*Aware of maternal mortality rate and efforts to reduce in SL		
Maternal Maternity Rate							*Have maternal mortality rate reduce by 5%		
Overhead Costs						576	Have maternal mortality rate reduce by 5%		
Community Manager									
Clinic Distributor									
Whatsapp Distributor									
Expenses									
ravel Costs									
ighting Equipment									
ablets									
Radio Time									
Billboards/flyers									