

**Phase 1: December 2013 - June 2014**

Funding Allocated: R100 000 / Funding Requested:

	<b>Implementation Element</b>	<b>Group Involved</b>	<b>Notes</b>
A	Conduct Community Survey	Co-researcher Team	Determine needs of the community in relation to the park, compile the responses for use later.
B	Visit Cape Town Parks	Co-researcher Team	Look at other parks in the Cape Town area to get a sense of what works in other areas and the possibilities for Perseverance Park
C	Hold a Community Meeting	Co-researcher Team	Bring design concepts to the community and learn about how they see their own use of the park in the future.
D	Finalize Design Plan		CAD drawings with information on the park elements selected
E	Build Park Border	Steering Committee & Parks Department	Community requested that barrier not be made up of palisade fencing
1	Test Barrier Options on Existing Fence	Steering Committee	Build small sections of the wall along fence to get an idea for the ideal layout in the future
2	Create a Final Wall Design Plan	Steering Committee & Parks Department	Sketch up a design for the ideal barrier options for around the park to be installed in the future
3	Build Perseverance Rd Side	Steering Committee & Parks Department	Start on the road side with the most car traffic
4	Build Beaty Ave Side	Steering Committee & Parks Department	
5	Entry Ways	Steering Committee & Parks Department	Make the entries focal points, attractive items
F	Do landscaping		Funded by City Parks maintenance budget
1	Re-grading the park	Parks Dept.	Address standing water problem and create hill
2	Remove Old Equip. Cement Pads	Steering Committee & Parks Department	While working on the landscape remove the unnecessary cement pads
3	Dig Plant Beds at Church Fence	Steering Committee	Apply proper weed blocking and compost to the area
4	Define Pathway with Stone Brick & fill with Red Gravel	Parks Dept.	Identify the space for the pathway from the design. Start with the main pathway, secondary paths to follow
5	Plant Trees	Steering Committee	Plant and water trees in the places designated on the design
6	Plant Flowers and Herbs	Steering Committee	Community run initiative to plant things that can be used in the future
G	Basketball/Netball Court		
1	Install netball pole and net		Community youth and young women have expressed the need for a netball hoop and pole
	Expand existing court to 15m in length ~10m in width		Get as close as possible to a half court

3	Reorient Basketball Hoop (parallel to the road)		Turning the court will yield additional space and shift the direction of play away from towards the road
H	Seating		
1	Build Seating Area Along Church Fence	Parks Dept.	Curved cement bench seating facing Table Mountain
2	Install Cement Benches Next to Trees	Parks Dept.	Seating throughout the park under shade of trees
I	Parks Dept. Hired Help		
1	Submit 5 names to Jude	Steering Committee	
2	Parks Dept. Responds to Individuals	Jude Carolissen	
J	Form Steering Committee		
1	Organize Committee	Steering Committee	Schedule regular meetings to discuss progress with the park as well as how to maintain momentum
2	Regularly Report Conditions of the Park	Steering Committee	Use safety and maintenance checklist
3	Hold and Activity in the Park Every Quarter	Steering Committee & Parks Department	Fun days for children, painting, planting, picnic day
4	Secure Funding for Phase 2		
<b>Phase 2: June 2014 - May 2015</b>			
Funding Allocated: ?? / Funding Requested: R200 000			
	<b>Implementation Element</b>	<b>Group Involved</b>	<b>Notes</b>
K	Park Border		Continue assessing the needs of the barrier (construction, beautification, extension)
L	Perform Landscaping		Contintue improving the landscape, plantings, and tree plantings
M	Young Children's Area		Existing playequipment will still be used during constructionof the new play area
1	Sandbox	Steering Committee	Dig a sand pit, create border out of wood or concrete, depending on available resources
2	Swings	Parks Dept.	Smaller swings with baskets to better hold in small children
3	Board Game Tables	Steering Committee & Parks Dept.	Cement cylinders with posts as seats, flat surface with either tiles for a checker board or left empty
4	Balance Seats	Steering Committee & Parks Dept.	
N	Safety	Parks Dept.	
1	Risk Assessment for Additional Lighting	City Risk Management Dept.	Risk Management Department conducts a assessment of public space to determine the need for lighting in the area. Look at pedestrian traffic and use of the park.
2	Rubberized Matting Under Play Equipment	City Parks Dept	Standard safety ground covering in new Cape Town Parks,
O	Evaluate Trash/Recycling Needs	Steering Committee	Is there a need for more bins in different places?
P	Discuss Taps & Toilets	Steering Committee & Parks Dept.	Is use in the park sufficient for these facilities
Q	Securing Funding for Phase 3		

**Phase 3: June 2015 - May 2016**

Funding Allocated: ?? / Funding Requested: R200 000

	<b>Implementation Element</b>	<b>Group Involved</b>	<b>Notes</b>
R	Park Border	Steering Committee & Parks Department	Address any remaining issues, continue with the beautification(mosaics, paint, etc)
S	Landscaping	City Parks Department	General landscape improvements, watering system, plant maintainace
T	Removal of Current Equipment		
1	Slide Taken Out	City Parks Department	To be replaced with a slide as part of a combination play structure
2	Cement Pad Removed	City Parks Department	Remove cement pad from under current slide
U	Installation of New Play Equip.		
1	Take Out Remains of Jungle Gym	Steering Committee & Parks Department	
2	Use Jungle Gym Pieces for Balance Beams & Stepping Poles	Steering Committee & Parks Department	
3	Contruction of Combination Play Structure	Steering Committee & Parks Department	
4	Build Swingset	Steering Committee & Parks Department	
V	Assessment for Future Improvements	Steering Committee & Parks Department	